



TOWN OF HILLSBORO BEACH

1210 Hillsboro Mile, Hillsboro Beach, Florida 33062

September 3, 2026 | 5:01 PM

BUDGET PUBLIC HEARING ADOPTING THE TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET FOR THE FISCAL YEAR 2026-2027

MAYOR DAWN MILLER
VICE MAYOR DAVID A. RAVANESI
COMMISSIONER VINNIE ANDRANO
COMMISSIONER JANE REISER
COMMISSIONER HEATHER BERMAN

TOWN MANAGER MAC SERDA, ICMA-CM
TOWN ATTORNEY DONALD J. DOODY, ESQ
TOWN CLERK SHERRY D. HENDERSON, CMC

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLGIANCE

THE TOWN OF HILLSBORO BEACH WILL CONDUCT THE 1ST/BUDGET PUBLIC HEARING ON THE PROPOSED MILLAGE RATE AND TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027 THE FOLLOWING MANNER:

I. ADOPTION OF FISCAL YEAR 2027 TENTATIVE MILLAGE RATE

A. RESOLUTION No. 2026- 28 CONSIDERATION TO APPROVE THE TENTATIVE MILLAGE FOR GENERAL OPERATIONS FOR FISCAL YEAR 2026–2027

STEP 1 - STAFF PRESENTATION
STEP 2 - OPEN PUBLIC HEARING
STEP 3 - CLOSE PUBLIC HEARING
STEP 4 - COMMISSION DISCUSSION
STEP 5 - MOTION TO ADOPT TENTATIVE MILLAGE RATE
STEP 6 - MOTION TO ADOPT RESOLUTION

RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH ADOPTING A TENTATIVE MILLAGE RATE OF___ FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND PLACE OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FISCAL YEAR 2026-2027 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

II. ADOPTION OF FISCAL YEAR 2027 TENTATIVE BUDGET

A. RESOLUTION No. 2026-29 CONSIDERATION TO APPROVE AND ADOPT THE TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027

STEP 1 - STAFF PRESENTATION
STEP 2 - OPEN PUBLIC HEARING
STEP 3 - CLOSE PUBLIC HEARING
STEP 4 - COMMISSION DISCUSSION
STEP 5 - MOTION TO ADOPT RESOLUTION

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS, EXHIBIT “A”; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

III. ANNOUNCE SECOND AND FINAL BUDGET PUBLIC HEARING

- A.** THE SECOND AND FINAL FY27 MILLAGE RATE & BUDGET PUBLIC HEARING WILL BE HELD, **TUESDAY, SEPTEMBER 16, 2026 AT 5:01 P.M.**

IV. PUBLIC COMMENT

V. ADJOURNMENT

