



## TOWN OF HILLSBORO BEACH

1210 Hillsboro Mile, Hillsboro Beach, Florida 33062

September 14, 2020 | 5:01 PM

### FIRST BUDGET PUBLIC HEARING ADOPTING THE TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET FOR FISCAL YEAR 2020-2021

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MAYOR DEBORAH L. TARRANT  
VICE MAYOR IRENE KIRDAHY  
COMMISSIONER VICKY FEAMAN  
COMMISSIONER BARBARA BALDASARRE  
COMMISSIONER ANDREW R. BROWN

TOWN MANAGER WILLIAM 'MAC' SERDA, ICMA-CM  
TOWN ATTORNEY DONALD J. DOODY, ESQ  
TOWN CLERK SHERRY D. HENDERSON, CMC

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**LIVE ZOOM MEETING Monday, September 14, 2020 5:01 PM (Eastern) Meeting ID: 899 8094 1560 Passcode: 632978**

**A. PROVIDING PUBLIC COMMENT**

Persons desiring to provide public comment may do so by one of the methods listed below. Please be sure to include your name and address for the record. Your comments will be limited to three minutes per person.

**VIA EMAIL -**

Public comments and documents may be submitted via email to [TownClerk@TownofHillsboroBeach.com](mailto:TownClerk@TownofHillsboroBeach.com). Comments will be read aloud to the Commission and public and incorporated into the record. Emails will be accepted up until the end of the Public Comment portion of the Meeting.

**LIVE ZOOM PARTICIPATION** - If attending via Zoom online, at the appropriate public comment period, click "raise hand" on the bottom of the "participants" tab, and your audio will be unmuted when you are recognized.

**The Town of Hillsboro Beach will conduct the First Budget PUBLIC HEARING on the Proposed Millage Rate and Tentative Budget for Fiscal Year 2020-2021 in the following manner:**

**CALL TO ORDER AND ROLL CALL**

**PLEDGE OF ALLGIANCE**

**APPROVAL OF AGENDA**

**I. PUBLIC HEARINGS**

**A. Resolution No. 2020-56 Consideration to Approve and Adopt the Tentative Millage for General Operations for Fiscal Year 2020-2021**

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH ADOPTING A TENTATIVE MILLAGE RATE OF \_\_\_\_ FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2020-2021; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND PLACE OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY 2020-2021 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

- a. Staff Presentation
- b. Open Public Hearing
- c. Close Public Hearing
- d. Commission Discussion
- e. Motion to Adopt Tentative Millage Rate
- f. Motion to Adopt Resolution

**B. Resolution No. 2020-57 Consideration to Approve and Adopt the Tentative Budget for Fiscal Year 2020-2021**

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS, EXHIBIT "A"; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

- a. Staff Presentation
- b. Open Public Hearing
- c. Close Public Hearing
- d. Commission Discussion
- e. Motion to Adopt Resolution

**II. ANNOUNCE FINAL BUDGET PUBLIC HEARING**

- A. The SECOND and FINAL Budget Public Hearing will be held Wednesday, September 23, 2020 at 5:01 P.M. (Virtual Zoom Meeting ID: 881 8917 2826 Passcode: 121234 )**

**III. RESOLUTION & CONTRACTS**

- A. Resolution No. 2020-58** Consideration to Approve and Authorize the Appropriate Town Officials to Execute an Interlocal Service Agreement (ILA) between City of Deerfield Beach and the Town of Hillsboro Beach for Fire and Rescue Services.

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, APPROVING AND AUTHORIZING THE PROPER TOWN OFFICIALS TO EXECUTE AN INTERLOCAL SERVICE AGREEMENT BETWEEN THE CITY OF DEERFIELD BEACH AND THE TOWN OF HILLSBORO BEACH, FLORIDA FOR FIRE AND RESCUE SERVICES; A COPY OF WHICH IS ATTACHED HERETO AS EXHIBIT "A"; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.

- B. Resolution No. 2020-59** Consideration to Approve & Authorize the Use of Federal Forfeiture Funds for Police Department; Re-allocate Partial Funding of \$36,000.00 of an Earlier Forfeiture Request, relating to Marine Patrol Resolution No. 2020-42 (adopted 7/7/2020) to be Used Toward the New Project of Replacing Police Radios and Re-programming older Radios.; Use of \$31,000.00 of Federal Forfeiture Funds for Reprogramming of Radios to make Existing Police Radios Compatible with Broward County's new P25 Radio System.

**IV. PUBLIC COMMENT**

**V. ADJOURNMENT**

