



TOWN OF HILLSBORO BEACH

1210 Hillsboro Mile, Hillsboro Beach, Florida 33062

September 13, 2021 | 5:01 PM

FIRST BUDGET PUBLIC HEARING

ADOPTING THE TENTATIVE MILLAGE RATE AND TENTATIVE BUDGET FOR FISCAL YEAR 2021-2022

MAYOR DEBORAH L. TARRANT
VICE MAYOR IRENE KIRDAHY
COMMISSIONER VICKY FEAMAN
COMMISSIONER BARBARA BALDASARRE
COMMISSIONER JANE REISER

TOWN MANAGER WILLIAM 'MAC'SERDA, ICMA-CM
TOWN ATTORNEY DONALD J. DOODY, ESQ
TOWN CLERK SHERRY D. HENDERSON, CMC

YOU ARE HEREBY NOTIFIED that the **FIRST Budget Hearing for Fiscal Year 2021/2022** will be held **Monday, September 13, 2021 at 5:01 P.M.** A quorum of the Town Commission will be physically present at the Budget Hearing. The public can attend in person. However, for health and public safety during the Covid-19 Pandemic, the meeting will also utilize communications media technology to allow the public to participate via Zoom video conference. **LIVE ZOOM Meeting number: 880 8622 1958 Passcode: 012948**

A. PROVIDING PUBLIC COMMENT

Persons desiring to provide public comment may do so by one of the methods listed below. Please be sure to include your name and address for the record. Your comments will be limited to three minutes per person.

VIA EMAIL -

Public comments and documents may be submitted via email to TownClerk@TownofHillsboroBeach.com. Comments will be read aloud to the Commission and public and incorporated into the record. Emails will be accepted up until the end of the Public Comment portion of the Meeting.

LIVE ZOOM PARTICIPATION - If attending via Zoom online, at the appropriate public comment period, click "raise hand" on the bottom of the "participants" tab, and your audio will be unmuted when you are recognized.

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLGIANCE

The Town of Hillsboro Beach will conduct the First Budget Public Hearing on the proposed Millage Rate and Tentative Budget for Fiscal Year 2021-2022 in the following manner:

I. PUBLIC HEARINGS

A. Resolution No. 2021-42

Consideration to Approve and Adopt the Tentative Millage for General Operations for Fiscal Year 2021-2022

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH ADOPTING A TENTATIVE MILLAGE RATE OF ____ FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2021-2022; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND PLACE OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FISCAL YEAR 2021-2022 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

- a. Staff Presentation
- b. Open Public Hearing
- c. Close Public Hearing
- d. Commission Discussion
- e. Motion to Adopt Tentative Millage Rate
- f. Motion to Adopt Resolution

B. Resolution No. 2021-43

Consideration to Approve and Adopt the Tentative Budget for Fiscal Year 2021-2022

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS, EXHIBIT "A"; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

- a. Staff Presentation
- b. Open Public Hearing
- c. Close Public Hearing
- d. Commission Discussion
- e. Motion to Adopt Resolution

II. ANNOUNCE FINAL BUDGET PUBLIC HEARING

- A. The SECOND and FINAL Budget Public Hearing will be held Thursday, September 23, 2021 at 5:01 P.M.**
(Zoom Virtual Meeting ID: 870 3532 1540 Passcode: 387693)

III. PUBLIC COMMENT

IV. ADJOURNMENT

