



TOWN OF HILLSBORO BEACH

1210 Hillsboro Mile, Hillsboro Beach, Florida 33062

September 12, 2022 | 5:01 PM

BUDGET PUBLIC HEARING ADOPTING THE TENTATIVE MILLAGE RATE & TENTATIVE BUDGET FOR FISCAL YEAR 2022-2023

MAYOR DEBORAH L. TARRANT
VICE MAYOR IRENE KIRDAHY
COMMISSIONER VICKY FEAMAN
COMMISSIONER BARBARA BALDASARRE
COMMISSIONER JANE REISER

TOWN MANAGER WILLIAM 'MAC'SERDA, ICMA-CM
TOWN ATTORNEY DONALD J.DOODY, ESQ
TOWN CLERK SHERRY D.HENDERSON, CMC

The Town of Hillsboro Beach, Florida will conduct the 1st Budget Public Hearing on the proposed Millage Rate and Tentative Budget for Fiscal Year 2022-2023 at 5:01 p.m., Monday, Sept 12, 2022. The Town Commission will meet at Town Hall. The Public can attend in-person or virtually via Zoom. Live Zoom Meeting number 899 1154 9658 Passcode 259109

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLGIANCE

I. PUBLIC HEARING - Adopt Tentative Millage Rate and Tentative Budget

- A. **Resolution No. 2022-36** Consideration to Approve and Adopt the Tentative Millage for General Operations for Fiscal Year 2022-2023

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH ADOPTING A TENTATIVE MILLAGE RATE OF ____ FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2022-2023; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND PLACE OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FISCAL YEAR 2022-2023 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Step 1 - Staff Presentation
Step 2 - Open Public Hearing
Step 3 - Close Public Hearing
Step 4 - Commission Discussion
Step 5 - Motion to Adopt Tentative Millage Rate
Step 6 - Motion to Adopt Resolution

- B. **Resolution No. 2022-37** Consideration to Approve and Adopt the Tentative Budget for Fiscal Year 2022-2023

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS, EXHIBIT "A"; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

Step 1 - Staff Presentation
Step 2 - Open Public Hearing
Step 3 - Close Public Hearing

Step 4 - Commission Discussion
Step 5 - Motion to Adopt Resolution

II. ANNOUNCE FINAL BUDGET PUBLIC HEARING

A. The SECOND and FINAL Budget Public Hearing will be held Monday, September 19, 2022 at 5:01 P.M.

III. ADJOURNMENT