



TOWN OF HILLSBORO BEACH

1210 Hillsboro Mile, Hillsboro Beach, Florida 33062

September 6, 2023 | 5:01 PM

BUDGET PUBLIC HEARING ADOPTING THE TENTATIVE MILLAGE RATE & TENTATIVE BUDGET FOR THE FISCAL YEAR 2024

MAYOR IRENE KIRDAHY
VICE MAYOR BARBARA BALDASARRE
COMMISSIONER JANE REISER
COMMISSIONER VINNIE ANDREANO
COMMISSIONER DAVID A. RAVANESI

TOWN MANAGER WILLIAM 'MAC'SERDA, ICMA-CM
TOWN ATTORNEY DONALD J. DOODY, ESQ
TOWN CLERK SHERRY D. HENDERSON, CMC

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLEGIANCE

The Town of Hillsboro Beach will conduct the First Budget Public Hearing on the proposed Millage Rate and Tentative Budget for Fiscal Year 2023-2024 in the following manner:

I. PUBLIC HEARING

- A. Resolution No. 2023-34** Consideration to Approve and Adopt the Tentative Millage for General Operations for Fiscal Year 2023-2024

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH ADOPTING A TENTATIVE MILLAGE RATE OF ____ FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2023-2024; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND PLACE OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FISCAL YEAR 2023-2024 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

- Step 1 - Staff Presentation
- Step 2 - Open Public Hearing
- Step 3 - Close Public Hearing
- Step 4 - Commission Discussion
- Step 5 - Motion to Adopt Tentative Millage Rate
- Step 6 - Motion to Adopt Resolution

- B. Resolution No. 2023-35** Consideration to Approve and Adopt the Tentative Budget for Fiscal Year 2023-2024

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS, EXHIBIT "A"; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

- Step 1 - Staff Presentation
- Step 2 - Open Public Hearing
- Step 3 - Close Public Hearing
- Step 4 - Commission Discussion
- Step 5 - Motion to Adopt Resolution

II. ANNOUNCE FINAL BUDGET PUBLIC HEARING

- A.** The SECOND and FINAL Budget Public Hearing will be held **Monday, September 18, 2023 at 5:01 P.M.**

III. Adjournment