



TOWN OF HILLSBORO BEACH

1210 Hillsboro Mile, Hillsboro Beach, Florida 33062

September 3, 2025 | 5:01 PM

BUDGET PUBLIC HEARING ADOPTING THE TENTATIVE MILLAGE RATE & TENTATIVE BUDGET FOR THE FISCAL YEAR 2026

MAYOR DAWN MILLER
VICE MAYOR DAVID A. RAVANESI
COMMISSIONER VINNIE ANDRANO
COMMISSIONER JANE REISER
COMMISSIONER HEATHER BERMAN

TOWN MANAGER MAC SERDA, ICMA-CM
TOWN ATTORNEY DONALD J. DOODY, ESQ
TOWN CLERK SHERRY D. HENDERSON, CMC

CALL TO ORDER AND ROLL CALL

PLEDGE OF ALLGIANCE

The Town of Hillsboro Beach will conduct the 1st/Budget Public Hearing on the proposed Millage Rate and Tentative Budget for Fiscal Year 2025-2026 in the following manner:

I. ADOPTION OF FISCAL YEAR 2026 TENTATIVE MILLAGE RATE

A. Resolution No. 2025-28 Consideration to Approve and Adopt the Tentative Millage for General Operations for Fiscal Year 2025-2026

- Step 1 - Staff Presentation
- Step 2 - Open Public Hearing
- Step 3 - Close Public Hearing
- Step 4 - Commission Discussion
- Step 5 - Motion to Adopt Tentative Millage Rate
- Step 6 - Motion to Adopt Resolution

RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH ADOPTING A TENTATIVE MILLAGE RATE OF ___ FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2025-2026; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND PLACE OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FISCAL YEAR 2025-2026 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

II. ADOPTION OF FISCAL YEAR 2026 TENTATIVE BUDGET

A. Resolution No. 2025-29 Consideration to Approve and Adopt the Tentative Budget for Fiscal Year 2025-2026

- Step 1 - Staff Presentation
- Step 2 - Open Public Hearing
- Step 3 - Close Public Hearing
- Step 4 - Commission Discussion
- Step 5 - Motion to Adopt Resolution

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS, EXHIBIT “A”; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

III. ANNOUNCE SECOND AND FINAL BUDGET PUBLIC HEARING

- A. The Second and FINAL FY26 Budget Public Hearing will be held, **Monday, September 15, 2025 at 5:01 p.m.**

IV. PUBLIC COMMENT

V. ADJOURNMENT

