



# TOWN OF HILLSBORO BEACH

1210 Hillsboro Mile, Hillsboro Beach, Florida 33062

September 15, 2025 | 5:01 PM

## BUDGET PUBLIC HEARING ADOPTING THE FINAL MILLAGE RATE & FINAL BUDGET FOR THE FISCAL YEAR 2026

MAYOR DAWN MILLER  
VICE MAYOR DAVID A. RAVANESI  
COMMISSIONER VINNIE ANDRANO  
COMMISSIONER JANE REISER  
COMMISSIONER HEATHER BERMAN

TOWN MANAGER MAC SERDA, ICMA-CM  
TOWN ATTORNEY DONALD J. DOODY, ESQ  
TOWN CLERK SHERRY D. HENDERSON, CMC

### CALL TO ORDER AND ROLL CALL

### PLEDGE OF ALLEGIANCE

#### I. ADOPTION OF FISCAL YEAR 2026 FINAL MILLAGE RATE

##### A. Resolution No. 2025-37 Consideration to Approve and Adopt the Final Millage for General Operations for Fiscal Year 2025-2026

- Step 1 - Staff Presentation
- Step 2 - Open Public Hearing
- Step 3 - Close Public Hearing
- Step 4 - Commission Discussion
- Step 5 - Motion to Adopt Tentative Millage Rate
- Step 6 - Motion to Adopt Resolution

**RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH ADOPTING A FINAL MILLAGE RATE OF 3.5 FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2025-2026; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND PLACE OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FISCAL YEAR 2025-2026 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

#### II. ADOPTION OF FISCAL YEAR 2026 FINAL BUDGET

##### A. Resolution No. 2025-38 Consideration to Approve and Adopt the Final Budget for Fiscal Year 2025-2026

- Step 1 - Staff Presentation
- Step 2 - Open Public Hearing
- Step 3 - Close Public Hearing
- Step 4 - Commission Discussion
- Step 5 - Motion to Adopt Resolution

**A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF HILLSBORO BEACH, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026; DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**III. PUBLIC COMMENTS**

**IV. ADJOURNMENT**